



# BOND DISCUSSION

October 1, 2012

Work Session

# POSITIVE VOTE

## ◎ 2013-14

- Bonds sold-early 2013
  - Any successful grant proceeds until sale, deducted from total bonds needed
- Projects initiated and completed over the next 1.5 -2 years
  - Close monitoring, project integrity, any remaining funds after all projects completed, transferred to reduce debt service fund
- 3 viable buildings, ensure stability for an estimated 25 years
- Less yearly maintenance costs
- Energy rebates, energy savings
- Capital outlay funds reserved and designated to meet future needs

# POSITIVE VOTE

## ◎ 2013-14

- Retain magnet programs
- Retain students
- Attract new students
- Retain and attract staff
- Rental opportunities (fields, gyms)
- Offer new programs
- Continue to close achievement/opportunity gap, increase test scores

# FAILED VOTE

## 2012-13

- School Board motion to close middle school
  - Close as of 2013-14 school year
    - Demolish \$4.50 to \$8.00 sq. ft. -- 110,500 sq. ft. (lowest \$497,250)
      - asbestos abatement still required with additional costs
    - Moth Ball
      - Roof Repair \$610,000
      - On-going costs to maintain (monitor heat and dehumidify, maintain HVAC equipment, plumbing and grounds)
      - Loss of rental revenue if mothballed or closed
    - Sell

## 2012-13

- April- lay off notices required for 2013-14 school year
  - Administration
  - Teachers
  - Office
  - Non-aligned
  - Paraprofessionals
    - Taher layoffs for Food Service
    - 4.0 layoffs for Transportation
    - Possible community education layoffs if programs eliminated

# FAILED VOTE

## ◎ 2013-14 School Year:

### ■ Move MS grades to ES and HS

- Moving Costs        \$35,000-\$40,000

- Rental of leased space or temporary buildings

  - 6<sup>th</sup> to ES- displaces ECFE, SR, Galaxy- 6<sup>th</sup> grade  
returns to self-contained classroom model

  - 7<sup>th</sup> & 8<sup>th</sup> to HS- displaces all storages areas  
build new, rent space

  - Classrooms constructed by adding walls to areas in  
high school (common areas)

  - 7<sup>th</sup> & 8<sup>th</sup> grade incorporated into high school block  
schedule, longer class periods

# FAILED VOTE

- ◎ 2013-14 School Year
  - Potential loss of students (77 lost in 2005-06 when threat to close occurred)
  - MS STEM magnet- dissolved, loss of 18 magnet students currently attending the MS
  - MS lose access to outdoor learning areas (school forest, two outdoor classrooms, rain garden, grape plantings and “garden-to-school” program)
  - Track program- determined if track unusable
  - September 2013- beginning of school enrollment, unknown
  - November 2013- renew \$395 referendum, or increase

# FAILED VOTE

- ◎ 2014-15 School Year
  - Referendum Outcome
    - Determine depth of programming reductions
    - All programs would be analyzed, but most recent additions would more than likely be considered for discontinuance such as:
      - EXCEL gifted and talented
      - Secondary Vocational offerings at Wright Technical Center
      - Project Lead the Way
      - All Day Every Day Kindergarten
      - Athletic and Co-curricular activities
    - Enrollment from 13-14 will also determine programming reductions, further staff reductions